



2017

Annual Report

Randolph County Health Department

What is Public Health?

The 3 driving principals of public health are: prevent, protect and promote. Public health works to improve the health, safety and overall well-being of the public.

- 1) We **prevent** the spread of disease by providing flu shots and other immunizations and STD testing. We prevent injuries by educating on car seat safety, safe sleep, first aid, CPR and many other topics.
- 2) We **protect** against environmental hazards by inspecting daycares, restaurants, lodging facilities and pools to assure they are clean and safe. We issue onsite wastewater permits to keep our environment and community safe and clean. We also work with other agencies to plan and prepare for emergencies.
- 3) We **promote** healthy behaviors through education and by dispersing information on topics such as smoking cessation, healthy diets and exercise.

Randolph County Health Department

1319 East Highway 24

Moberly, MO 65270

(660) 263-6643 (Telephone)

(660) 263-0333 (Fax)

www.randolphcountyhealth.org

Hours of Operation:

Monday through Friday 8:00 AM to 5:00 PM

Wednesday – Extended Hours 5:00 PM to 6:30 PM by appointment only

**** AN EQUAL OPPORTUNITY/AFFIRMATIVE ACTION EMPLOYER****

All services provided on a non-discriminatory basis without regard to race, color, religion, national origin, sex, handicap or age.



2017 Highlights

Randolph County Health Department

The 2017 Annual Report is a summary of the work completed by the Randolph County Health Department over the past year. 2017 was an eventful year for us. Some of the highlights of the past year include:

February: Construction is completed on the new RCHD facility, located at 1319 E. Highway 24

March: The department moves into the new building and re-opens for business.

April: The old building at 423 E. Logan is auctioned off.

July: A new administrator and deputy administrator are hired.

September: RCHD hosts an open house at the new facility.

October: The Home Health Program closes.

OLD
BUILDING



423 East Logan, Moberly, MO 65270

NEW
BUILDING



1319 East Highway 24, Moberly, MO 65270



**RANDOLPH COUNTY HEALTH DEPARTMENT
ANNUAL REPORT
2017**

CLINICAL SERVICES



	Averaged 400 Nurse Practitioner Visits per month
	Administered over 1000 TB tests
	Gave over 1300 Flu Shots
	Investigated 124 Communicable Disease Reports
	Did HIV testing for 98 people/ 271 STD test completed

ENVIRONMENTAL SERVICES



	Issued 302 Food Handlers Cards
	Completed 360 Food Related Inspections
	Investigated 41 Animal Bites
	Completed 21 pool inspections
	Reviewed and Issued 72 Sewage Permits

WIC SERVICES



	Issued over 8600 food benefits to WIC families
	Had a 80.4% rate of Breastfeeding Initiation among WIC families
	Hosted monthly “Latch and Learn” Breastfeeding Support Lunches
	Initiated new Developmental Milestones Program to WIC parents/guardians
	Continued “Breastfeeding Friendly” Businesses Recruitment

HEALTHY FAMILIES AMERICA (HOME VISITATION)



	Received National Accreditation for program (June, 2017)
	Completed over 200 Home Visits to qualifying families
	Distributed 21 cribs and provided safe sleep education
	Enrolled 13 families in this Child Abuse and Prevention/Family Support Program
	Graduated 1 st family. This family completed a full 3 years on program.

COMMUNITY HEALTH EDUCATION



	Distributed 61 car seats and provided training for parent/guardian
	Taught over 150 people CPR/ First Aid skills
	Made over 120 visits to child care centers to provide education
	Worked with community group on increasing access to mental health
	Expanded reach of social media/Facebook coverage

HOME MANAGEMENT



	Completed 9,120 hours of personal care, respite and homemaker services
	Made 671 RN visits to qualifying individuals
	2 staff updated certified manager training

ADMINISTRATION



	Issued 1137 Birth Certificates
	Issued 1741 Death Certificates
	Issued 123 Temporary Medicaid Cards for Pregnant Women

**Randolph County Health Department
Statement of Earnings (unaudited)
For the 12 Months Ending 12/31/2017**

Revenue:

Program Services Revenue	\$ 811,704
State Contracts	383,531
Private and Other Grants	93,156
Investment Income	1,043
Rental Income	2,597
Financial Services	10,090
Contributions and Other Income	9,966
Property Taxes	702,579
Total Revenues	\$ 2,014,666

Expenses:

Salaries	\$ 1,049,727
Benefits	369,371
Data Processing	83,561
Office Expenditures/Supplies	149,783
Travel	31,280
Contracted Labor	167,123
Utilities & Building Costs	154,021
Depreciation/Disposal of Assets	35,524
Total Administrative Costs	\$ 2,040,390
Net Earnings (loss) from operations	\$ (25,724)

The Randolph County Health Department's financial statements are prepared using the accrual basis of accounting in accordance with generally accepted accounting principles. This statement presents the Health Department's results of operations for the year ended December 31, 2017. In 2017 we moved into a new facility and entered into a lease agreement for that facility. The Health Department also decided to close our Home Health program as a result of staffing issues, and increased competition.

